

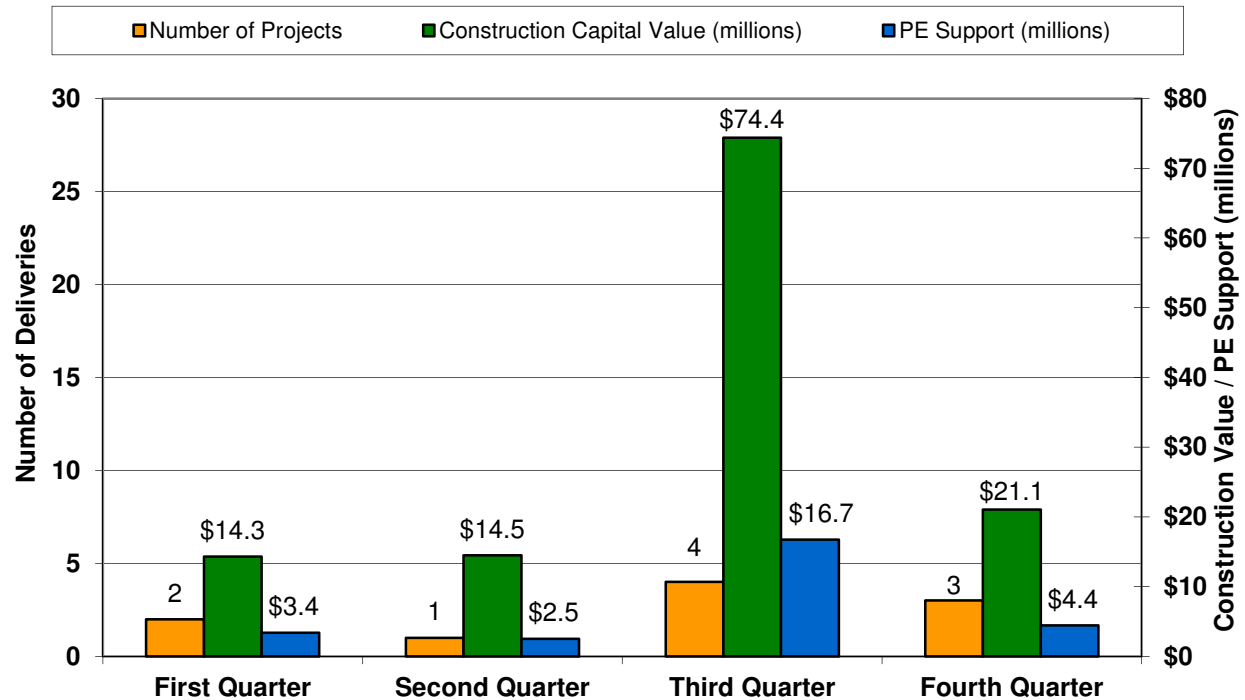
# District 2

## Contract for Delivery

### FY 2016-2017

#### Commitment to Project Delivery

Description	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	Total
Ready to List (RTL)	2	1	4	3	10
RTL Construction Capital (1,000s)	\$14,320	\$14,500	\$74,400	\$21,070	\$124,290
RTL Preliminary Engineering (1,000s)	\$3,404	\$2,532	\$16,738	\$4,440	\$27,114
Draft Environmental Document	1	2	1	1	5
Project Approval & Environmental Document	9	3	3	1	16
Right of Way Certification	0	1	4	3	8
Approve Contract	1	6	2	0	9
Construction Contract Acceptance	0	2	2	0	4
End Project	0	0	2	0	2



*Dave Moore* 8/10/2016  
 Dave Moore  
 District 2 Director  
 Date

*Malcolm Dougherty* 8/2/2016  
 Malcolm Dougherty  
 Director  
 Date